**FINAL** PRESENTATION

# **RENARD ISLAND** STRATEGIC MASTER PLAN

December 16, 2019











**PROJECT TEAM** 

SMITHGROUP Project Lead Planning & Design Coastal Engineering

Edgewater Resources Economic Development



Foth Environment & Infrastructure Infrastructure Beneficial Reuse of Sediment

Applied Ecological Services Ecological Team Lead

MFA Economic & Market Research

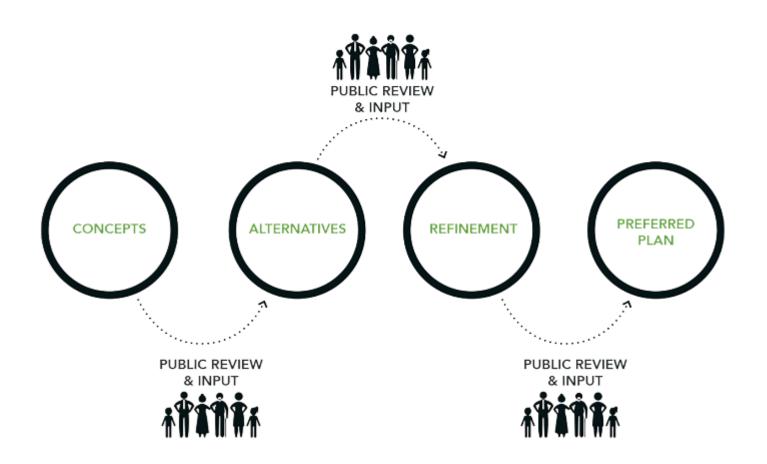


# AGENDA

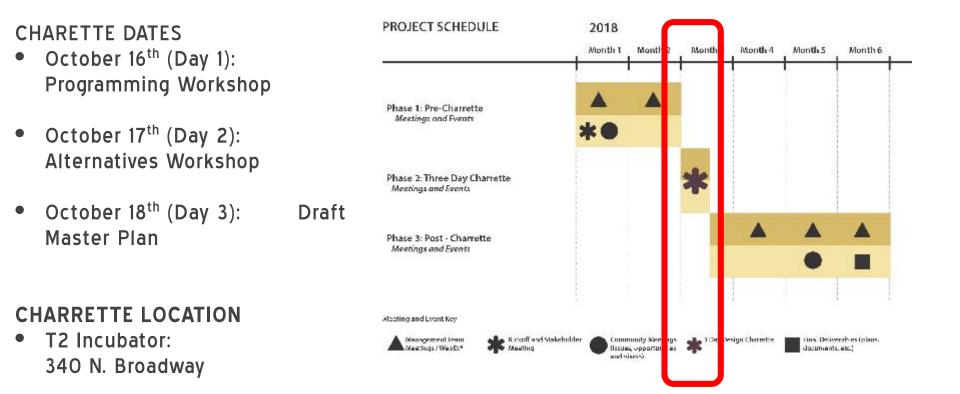
- Master Plan Process
- What We Heard
- Master Plan Recommendations
  - —Plan features
  - -Implementation considerations



## COMMUNITY ENGAGEMENT PROCESS



#### INTERACTIVE PLANNING EVENT SCHEDULE



# **RENARD ISLAND BACKGROUND**

- 55 acres
- Originally constructed in 1978 by Army Corps
- Owned by Brown County Port and Resource Recovery
- Created as a confined disposal facility for dredged sediment



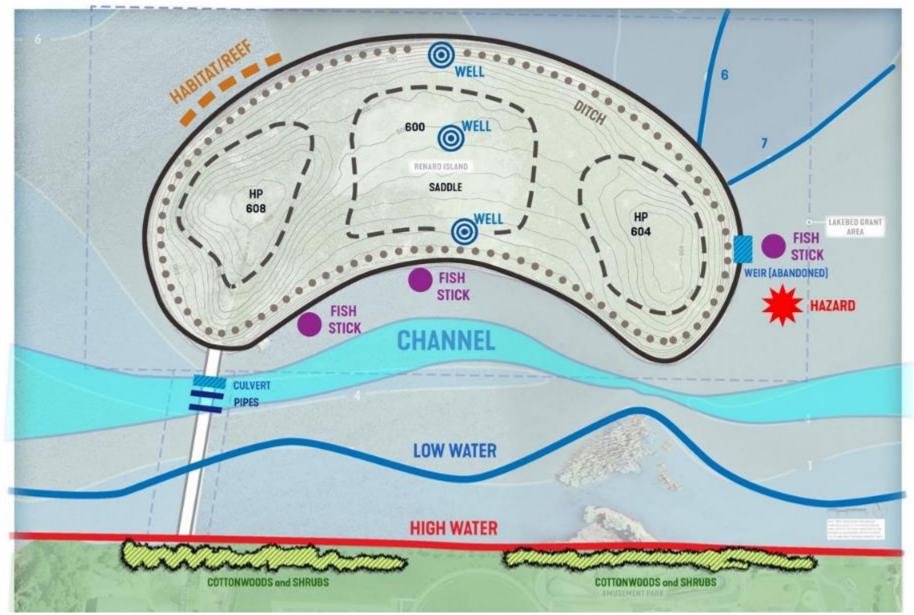
## **RENARD ISLAND SETTING**



# **RENARD ISLAND TOUR**



# EXISTING CONDITIONS ANALYSIS



# PUBLIC MEETINGS











# SIM-ISLAND EXERCISE

## PROJECT GOALS

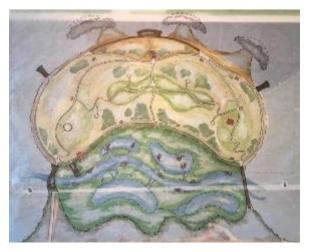
Economic	Ecological	Social	Human Spirit		
Recover operational costs through revenue	Improve water quality	Maximize public access to the water	Create an authentic sense of place		
Spur economic development	Create ecological resiliency	Incorporate educational opportunities	Celebrate the culture of the area		
Maximize fundability (grants, private investment)	Target priority wildlife communities	Create multi- season recreation experiences	Highlight the uniqueness of the island		
Minimize maintenance costs	Design using conservation principles	Facilitate social gatherings	Make it interactive and memorable		

## ALTERNATIVE CONCEPTS

Concept 1: Eco Island

Concept 2: Exploration Island

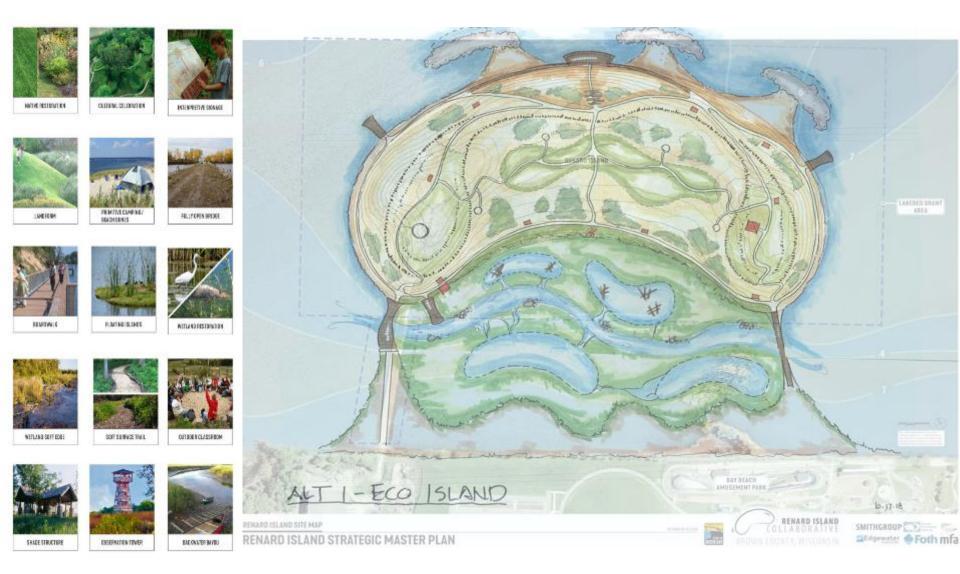
Concept 3: Active Island





ALTERNATIVE 1

### CONCEPT 1: ECO ISLAND



# ALTERNATIVE 2 HYBRID

### **CONCEPT 2**: **EXPLORATION ISLAND**



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PUET DUNPERS









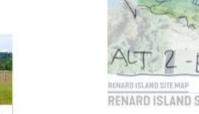


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MICOFILING SERVICES

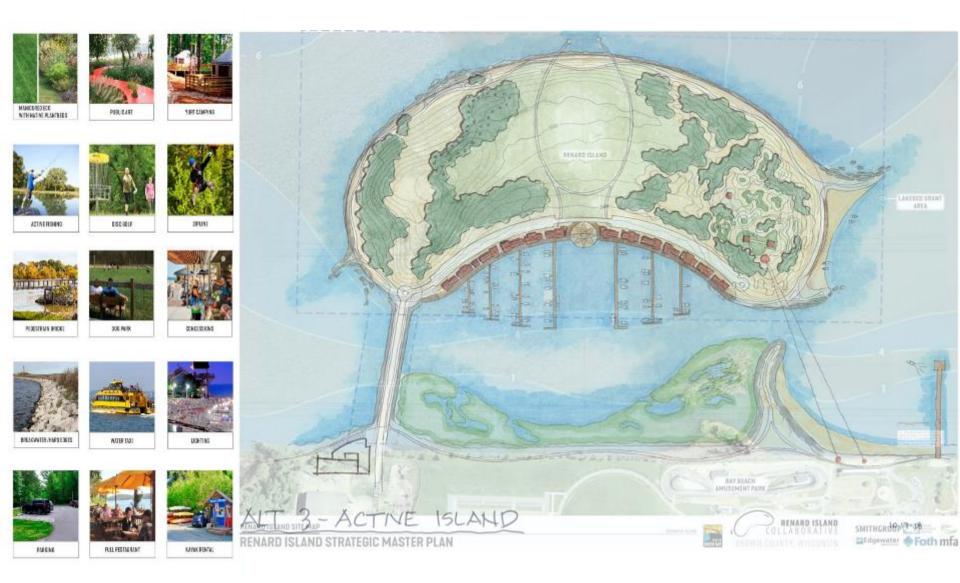






#### ALTERNATIVE 3 ADVENTURE

### CONCEPT 3: ACTIVE ISLAND



#### PUBLIC ALTERNATIVES VOTING

# 18. Which concept do you feel would be most valuable overall for the community? When poll is active, respond at **PollEv.com/sgurban** Text SGURBAN to 22333 once to join Eco Island Exploration 24% Island Active 76% Island

### ALTERNATIVES RANKING

Goal		Weighted Priority	Concept 1: Eco Island		Concept 2: Exploration Island		Concept 3: Active Island		
			Score	Points	Score	Points	Score	Points	
Economic	1	Recover operational costs through revenue	3	0	0	0	0	100	0
	2	Spur economic development	3	0	0	12	0	88	0
	3	Maximize fundability (grants, private investment)	2	25	50	31	100	44	200
	4	Minimize maintenance costs	3	38	114	38	342	25	1026
_	5	Improve water quality	1	50	50	36	36	14	14
gica	6	Create ecological resiliency	2	44	88	19	38	38	76
Ecological	7	Target priority wildlife communities	1	94	94	0	0	6	6
	8	Design using conservation principles	2	6	12	53	106	41	82
Soc 1	9	Maximize public access to the water	3	0	0	27	81	73	219
	10	Incorporate educational opportunities	2	13	26	50	100	37	74
	11	Create multi-season recreation experiences	3	0	0	25	75	75	225
	12	Facilitate social gatherings	2	0	0	18	36	82	164
uman Spi	13	Create an authentic sense of place	1	13	13	50	50	37	37
	14	Celebrate the culture of the area	1	12	12	53	53	35	35
	15	Highlight the uniqueness of the island	1	6	6	47	47	47	47
	16	Make it interactive and memorable	3	0	0	29	87	71	213
Total Score		465		1151		2418			

# DRAFT MASTER PLAN

Merges most popular features of each alternative:

#### **Concept 1: Eco Island**

#### **Concept 2: Exploration Island**

#### **Concept 3: Active Island**



- Activated waterfront with marina slips
- Boater beach
- All-season retail/food zone
- Adventure play



- Mix of native ecosystems
- Boardwalks and nature trails
- Naturalized shoreline



- Artful landforms
- Island extension
- Overlooks/piers
- Iconic observation tower
- Flexible lawn spaces

# **CONTEXT & CIRCULATION**









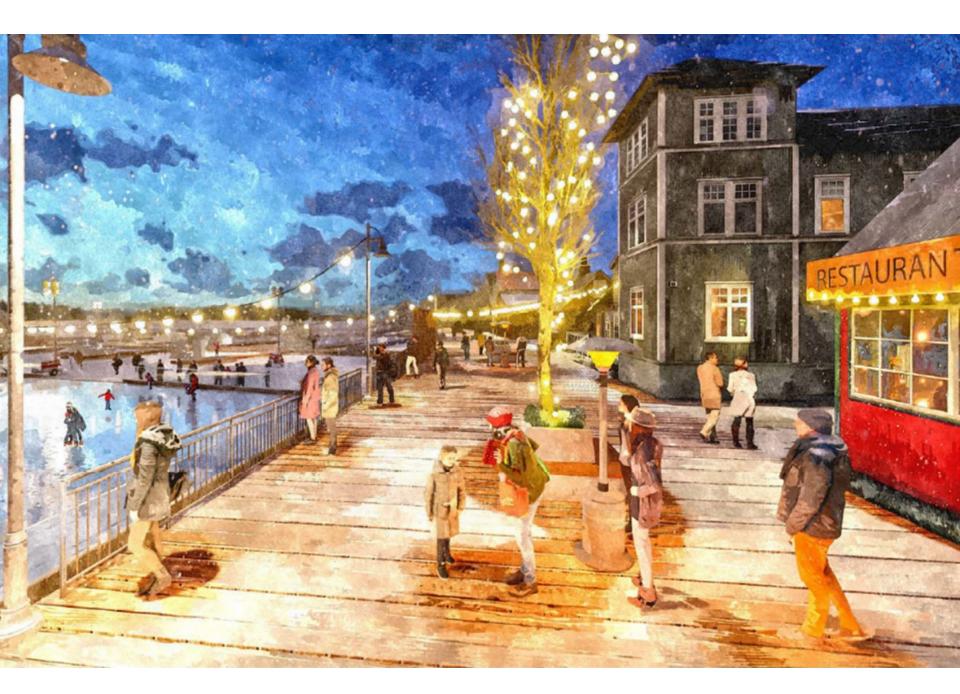
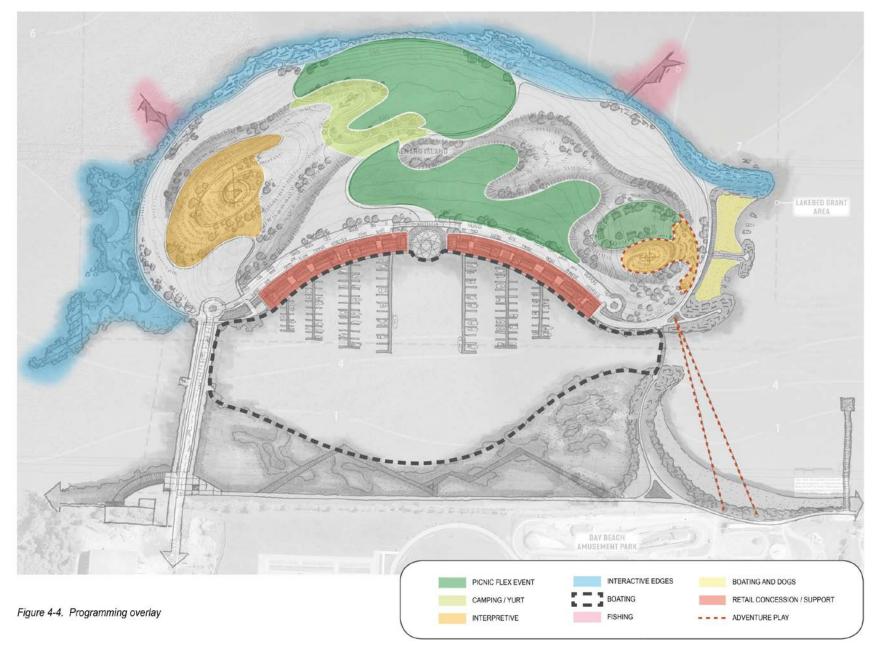






Figure 4-10. Rendering of the potential future boardwalk / wetland habitat on the mainland, looking across the lagoon towards Renard Island (not part of Renard Island scope)

#### MASTER PLAN - PROGRAMMING



#### MASTER PLAN - KEY PLACES TO EXPLORE



#### ACTIVE WATERFRONT PROMENADE



#### **MASTER PLAN - CIRCULATION**



#### LANDSCAPE CHARACTER





# IMPLEMENTATION CONSIDERATIONS

- Infrastructure considerations
- Permitting
- Funding & development partnerships
- Direct and indirect income models

# **ECONOMIC MODELS**

- Direct Revenue Generation Leases, Rentals, Commercial Activities on the Island
- Indirect Revenue Generation Improvements to the Island Create a Catalyst for Economic Development on Adjacent Properties

# DIRECT REVENUE

- Long Term Lease Revenues
  - Cultural Attractions
  - Restaurant / Hospitality
  - Entertainment Venues
- Commercial Activities
  - Kayak, Paddleboard, Paddleboat Rentals
  - Bike, Rollerblade, Snowshoe, Ski Rentals
  - Concessions, Drinks, Etc
- User Fees
  - Parking Fees?

# **ECONOMIC CONSIDERATIONS**

- Creating a Destination Requires Capital Investments and Operating Skills
- Attracting concessionaires (lease holders) to invest capital, create operating plans and operate profitably - to cover development and the ongoing operating cost of the new Renard Island
- The attractive concession operations, in turn, will draw residents and visitors to the Island – hopefully repeatedly as well as grants & donors
- The result: improved quality of life for the residents of Green Bay and economic and fiscal impact (jobs & tax revenue) – and likely investment in the waterfront area as it becomes more appealing
- This will spur increased investment and visitation to Bay Beach, diversify the waterfront appeal and increase market draw with longer visits

# THANK YOU

# QUESTIONS?