



### 2019 Tonnage Reports

- 2019 saw the highest shipping total since 2007
- 2,254,674 tons of cargo which was an **8%** increase from 2018
- Received the Pacesetter Award for the 2019 shipping season
- 177 vessels passed through the Port



## 2020 Tonnage Reports

- 2020 shipping remained strong
- **1,922,608 tons** of cargo moved through the Port
  - 10-year average: 2,068,474MT
  - 17% decrease from 2019
- 164 vessels
  - 10-year average: 185 vessels
  - 7% decrease from 2019



# Leading Cargo Categories

• Limestone

• 2019: 707,449MT

• 2020: 571,184MT

• **24% decrease** from 2019

Cement

• 2019: 303,815MT

• 2020: 392,640MT

• **29% increase** in 2020

• Salt

2019: 392,302MT

• 2020: 417,918MT

• **7% increase** in 2020

 In addition to our leading cargo categories, the Port of Green Bay recently saw a new commodity, carbon anodes, which are used in foundries.



# Pulliam Plant Acquisition

- In February, the Brown County Board approved a purchase agreement for the Port of Green Bay to acquire the former Pulliam Power Plant property. The \$2.7 million purchase was made possible with assistance from a \$500,000 Wisconsin Economic Development Corporation grant.
- The project is a collaborative effort involving the County, City, State, Federal government and private industries.
- The Pulliam Power Plant site is a newly acquired **44-acre** parcel situated at the mouth of the Fox River with deep water access, interstate connectivity and rail access.





#### Pulliam Plant Property Acquisition

- Preliminary environmental assessments have been completed. Work is underway for State and Federal agencies to identify and secure necessary permits and begin a timeline for property plans.
- Working with existing terminal operators on agreements that will result in **Port growth, new Port jobs and economic activity**. This is the first riverfront property acquisition by the Port in its history.
- Repurposing the Pulliam Plant property into a state-of-the-art port facility is expected to generate an economic impact of an estimated \$87 million.
- A variety of State and Federal grants and direct appropriations are being pursued to finance the **redevelopment** of the property.



# Pulliam Plant Acquisition

- Redevelopment of the Pulliam Plant could include the relocation of the C. Reiss Coal Company, the current location of C. Reiss will then be utilized for Port growth opportunities.
- The Port intends to sell 9.74 acres of the non-waterfront portion of the acquired property to GLC Minerals which has guaranteed to invest \$7.5 million and create 10 full-time positions within five years.



# Dredged Material Management

- As one of the most **heavily dredged ports** on the Great Lakes, the Port of Green Bay is continuously looking for ways in which to beneficially reuse dredge material.
- Dredge material is essentially topsoil lost from our farm fields and has economic value.
- A pilot composting project using dredged material is being considered in collaboration with the City of Green Bay.







#### State Dredged Material Legislation

- Reached out to Representatives and Senators in Northeast Wisconsin to draft beneficial reuse legislation.
- Stakeholder groups have been assembled including representatives of ports, environmental groups, DNR, Corps, Sea Grant, UW-Green Bay and others.
- Most recently, the Port has the support of Senator Cowles, Senator Jacque, Representative Kitchens and Representative Sortwell to introduce a bill drafted by the Port on beneficial reuse of dredged material statewide.



#### Federal Legislation

 The Water Resources Development Act of 2020 provided new special budgetary treatment for amounts appropriated from the Harbor Maintenance Trust Fund (HMTF) meaning the Great Lakes Ports will have adequate maintenance dredging funds.

- Proposed FY2022 Budget includes \$228 million for Army Corps of Engineers various operations and maintenance projects in the Great Lakes including harbor dredging, breakwater, and jetty structure repairs.
- Additionally, this budget includes \$500,000
   allocated towards the Great Lakes Coastal
   Resiliency Study to identify vulnerable coastal
   areas to improve shoreline resiliency.





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#### Great Lakes Pilotage

- Under Coast Guard management, Great Lakes
  pilotage has become a runaway cost for
  international trade on the Great Lakes-St. Lawrence
  Seaway navigation system.
- In the last six years (2014-20), the overall cost of U.S. pilotage on the Great Lakes has more than doubled (\$12.8 million \$28.2 million).
- The cost per pilot has increased by 53%. Unreasonable costs threaten the competitiveness of international commerce on the Seaway system.



#### 2019 Tall Ships Festival

- In 2019, the Port welcomed the Tall Ships Festival to the port bringing **over 50,000 people** to the Port and generating **revenue** for the City of Green Bay.
- We are expecting to see them again when they return to the Great Lakes.



#### Looking ahead

- In partnership with the Greater Green Bay Visitors Bureau and City of Green Bay we are looking forward to Green Bay being a **regular cruise ship destination**. Cruise ships are planned for 2021 but are not confirmed.
- Projections are that next year there are going to be eight cruise lines working on the Great Lakes, all carrying high-end, international passengers.



#### Looking ahead

- Beneficial Reuse Legislation
  - We hope to see the drafted bill voted on and adopted by 2022.
  - Complete a compost demonstration project using dredged material, municipal compost, and manure.
- Pulliam Plant Acquisition
  - Continue working with Federal and State legislators to secure funding for redevelopment of the property.
  - Finalize purchase with GLC Minerals.
  - Complete the permitting process with the DNR.
- Seeing all of you at the 2022 Port Symposium!



